

**CERTIFICATE**

2011

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of  
**Fire District No. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Fund		K.S.A.			
General	79-1962	6	106,204	74,897	2.913
<b>Totals</b>		xxxxxx	<b>106,204</b>	<b>74,897</b>	<b>2.913</b>
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		25,707,419			
		November 1st Valuation			

Assisted by:

**ADAMS, BROWN, BERAN  
& BALL, CHTD.**

Address:

**PO BOX 1186  
HAYS, KS 67601**

Attest: Aug. 10 2010

Denee L. Linn  
County Clerk

Jim Hinkle  
James L. Van Leu  
Bill Miller  
Wade Michaels  
Samuel Siehl  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township  
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed  
with the IRS. \$ 1,440

Fire District No. 1

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ 69,000
2. Debt Service Levy in 2010		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 69,000
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ 366,099	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 799,352	
5b. Personal Property 2009	- 872,243	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ 161,324	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	527,423	
8. Total Estimated Valuation July 1, 2010	25,221,084	
9. Total Valuation less Valuation Adjustment (8 minus 7)	24,693,661	
10. Factor for Increase (7 divided by 9)	0.02136	
11. Amount of Increase (10 times 3)		+ \$ 1,474
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 70,474
13. Debt Service Levy in this 2011		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		70,474

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	69,000	6,955	10	681	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>69,000</b>	<b>6,955</b>	<b>10</b>	<b>681</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate                      6,955

County Treasurer's Recreational Vehicle Estimate                      10

County Treasurer's 16/20M Vehicle Estimate                      681

County Treasurer's Slider Estimate                      0

Motor Vehicle Factor                      0.10080

Recreational Vehicle Factor                      0.00014

16/20M Vehicle Factor                      0.00987

Slider Factor                      0.00000

Fire District No. 1

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Reserve Fund	-	-	23,000	K.S.A. 80-1559
	Total	0	0	23,000	
	Adjustments*				
	Adjusted Totals	0	0	23,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Fire District No. 1  
Ness County

2011

# STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Truck - Grass Attack	3/5/08	84	4.70	84,811	74,194	14,505	14,505
Building	2/10/09	180	6.25	103,821	103,821	10,867	10,867
1978 Int'l Fire Truck	4/30/10	60	4.90	17,594	0	4,024	4,024
<b>Total</b>					<b>178,015</b>	<b>29,396</b>	<b>29,396</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Unencumbered Cash Balance January 1</b>	<b>17,971</b>	<b>41,417</b>	<b>23,661</b>
<b>Receipts:</b>			
Ad Valorem Tax	85,729	67,620	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	6,287	6,955
Recreational Vehicle Tax	0	84	10
16/20 M Vehicle Tax	0	628	681
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest Income	274		
Fundraising	583		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,586</b>	<b>74,619</b>	<b>7,646</b>
<b>Resources Available:</b>	<b>104,557</b>	<b>116,036</b>	<b>31,307</b>
<b>Expenditures:</b>			
Building and Equipment	22,178	4,000	15,000
Operating Expenses	26,457	58,821	38,808
Debt Service	14,505	29,396	29,396
Transfer to Equipment Reserve Fund	0	0	23,000
Neighborhood Revitalization Rebate	0	158	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>63,140</b>	<b>92,375</b>	<b>106,204</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>41,417</b>	<b>23,661</b>	<b>xxxxxxxxxxxxxxxxxxx</b>
2009/2010 Budget Authority Amount: 74,627 92,375			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 106,204
			Tax Required 74,897
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 74,897

NOTICE OF BUDGET HEARING

2011

The governing body of  
**Fire District No. 1**  
**Ness County**

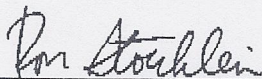
will meet on August 4th, 2010 at 7:30 p.m. at 101 South Court, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	63,140	2.797	92,375	2.991	106,204	74,897.00	2.970
<b>Totals</b>	<b>63,140</b>	<b>2.797</b>	<b>92,375</b>	<b>2.991</b>	<b>106,204</b>	<b>74,897</b>	<b>2.970</b>
Less: Transfers	0		0		23,000		
Net Expenditure	63,140		92,375		83,204		
Total Tax Levied	79,809		69,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	28,530,017		23,065,454		25,221,084		
Outstanding Indebtedness,							
Jun 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		84,811		178,015		
<b>Total</b>	<b>0</b>		<b>84,811</b>		<b>178,015</b>		

\*Tax rates are expressed in mills.



Township Officer

Fire District No. 1

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General		0.000	0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2010 July 1 Valuation: 25,221,084

Valuation Factor: 25,221.084

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-01

*A resolution expressing the property taxation policy of the Board of Fire District No. 1*

*with respect to financing the 2011 annual budget for Fire District No. 1 , Ness County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District No. 1 budget exceed the amount levied to finance the 2010 Fire District No. 1 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Fire District No. 1 provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

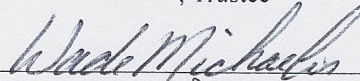
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fire District No. 1 of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Fire District No. 1 budget as defined above.

Adopted this 4th day of August, 2010 by the Fire District No. 1 Board, Ness County, Kansas.

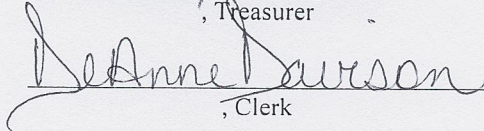
Fire District No. 1 Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

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## NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 1Ness County

will meet on August 4th, 2010 at 7:30 p.m. at 101 South Court, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

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Totals	63,140	2.797	92,375	2.991	106,204	74,897	2.970
Less: Transfers	0		0		23,000		
Net Expenditure	63,140		92,375		83,204		
Total Tax Levied	79,809		69,000		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	28,590,017		23,065,454		25,221,084		
Outstanding Indebtedness, Jun 1							
G.O. Bonds	2008		2009		2010		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		84,811		178,015		
			84,811		178,015		

\*Tax rates are expressed in mills.

*Don Stouffer*  
Township Officer